

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	-	6.51	1.27	0.78	8.56
2021-22	-	2.47	0.69	0.49	3.65
2020-21	-	2.52	0.71	0.11	3.34
2019-20	0.44	5.30	0.86	0.76	7.36
2018-19	2.72	6.04	0.8	3.13	12.69